KAMLOOPS COLLEGE
ACCOUNTABILITY PLAN AND REPORT
2017-18 to 2020-21

okanagan college

Letter from the Board Chair and the President

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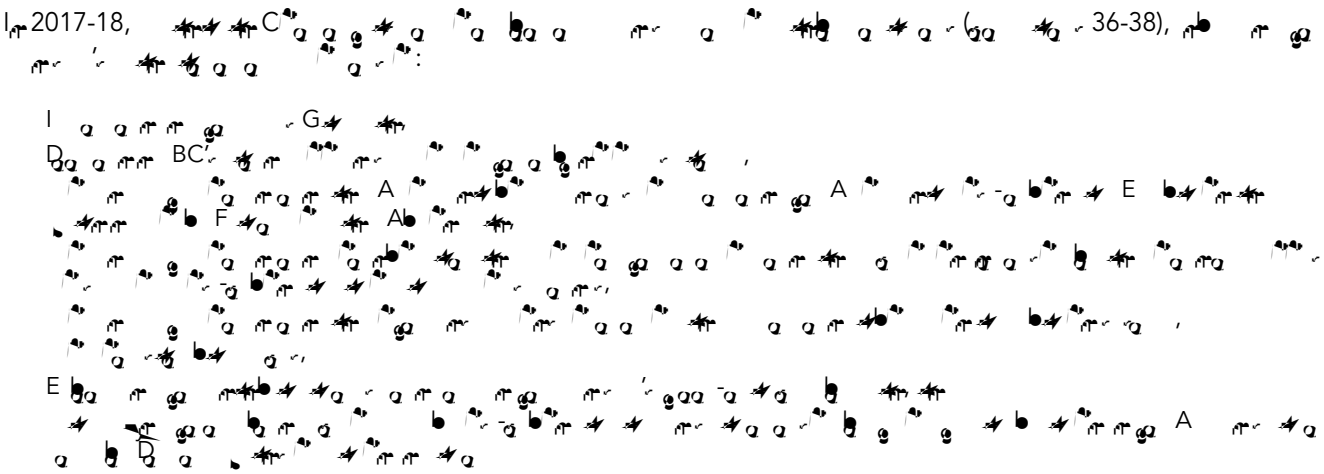

	AVED FTE Summary		
	Target	**Actual**	**Utilization**
Baseline	286	286	100.0%
Skills Gap Plan	**592**	**592**	**100.0%**
Target Funded Subtotal	*878*	*878*	*100.0%*
Base Funded	3,860	4,487	116.0%
TOTAL	**4,738**	**5,365**	**113.0%**

OC culinary arts students were able to work alongside 11 of Canada's best chefs as part of Gold Medal Plates

Employment and Labour Market

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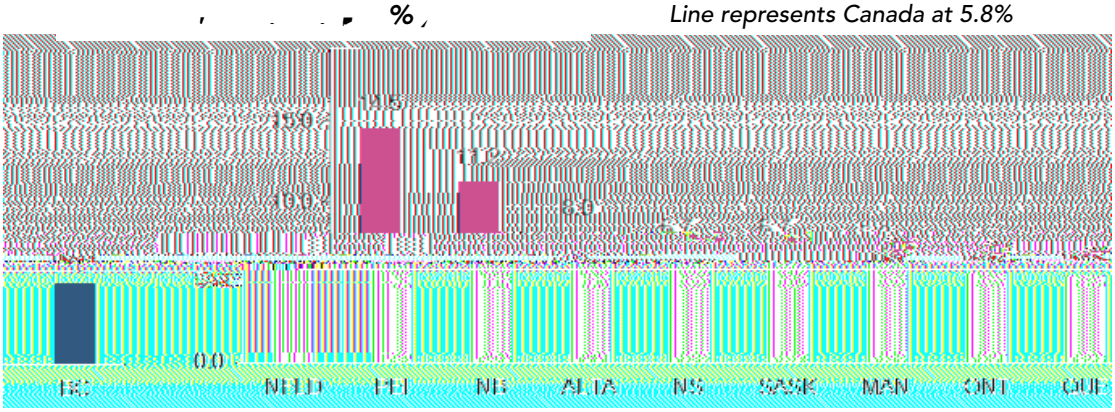

*Seasonally adjusted; Source: **Statistics Canada; Prepared by BC Stats**

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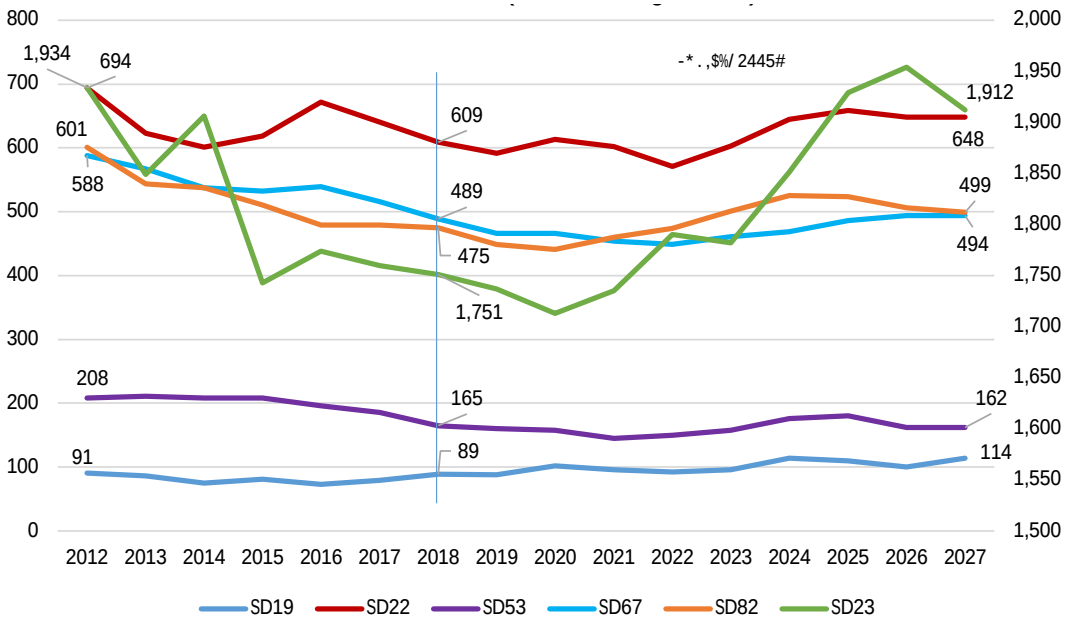
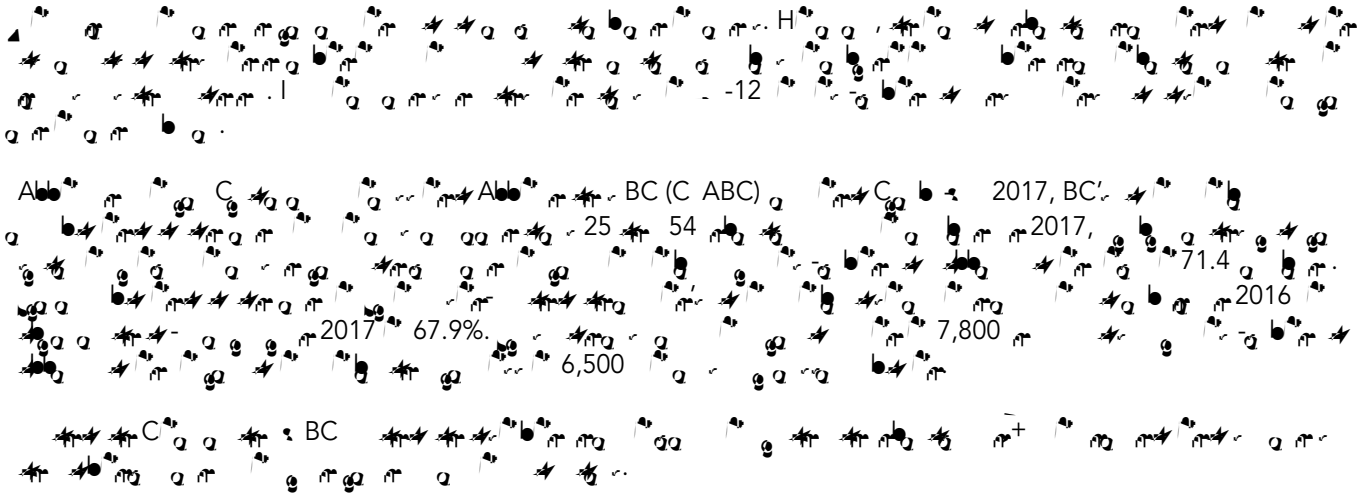
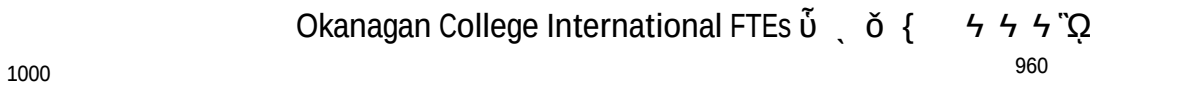
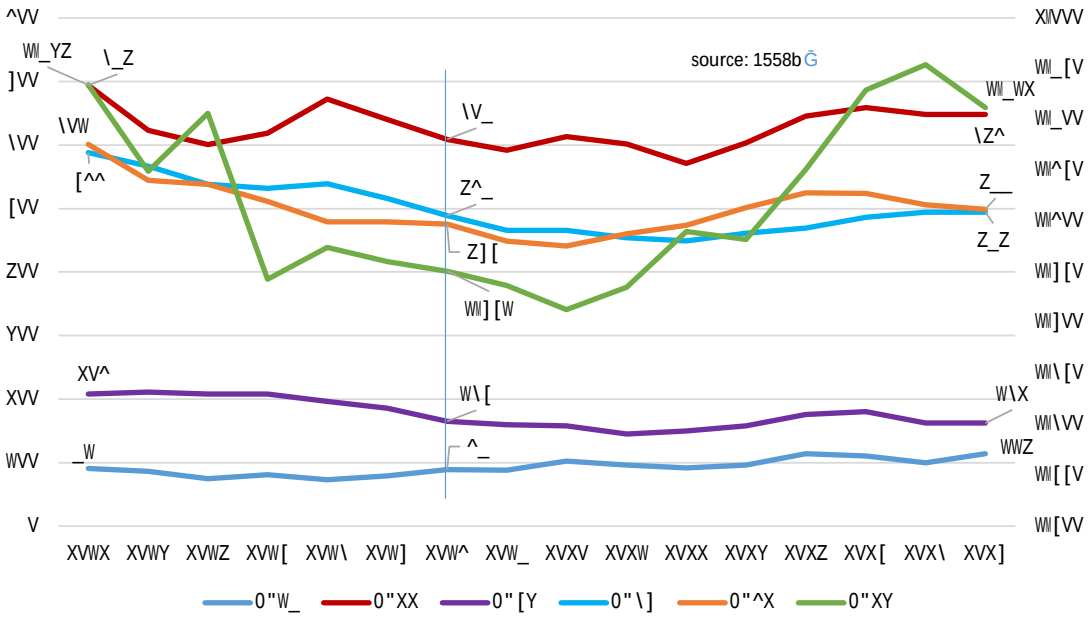
Grade 12 Headcounts for the Okanagan College Region by School District (Central Okanagan - SD23 - on right axis)





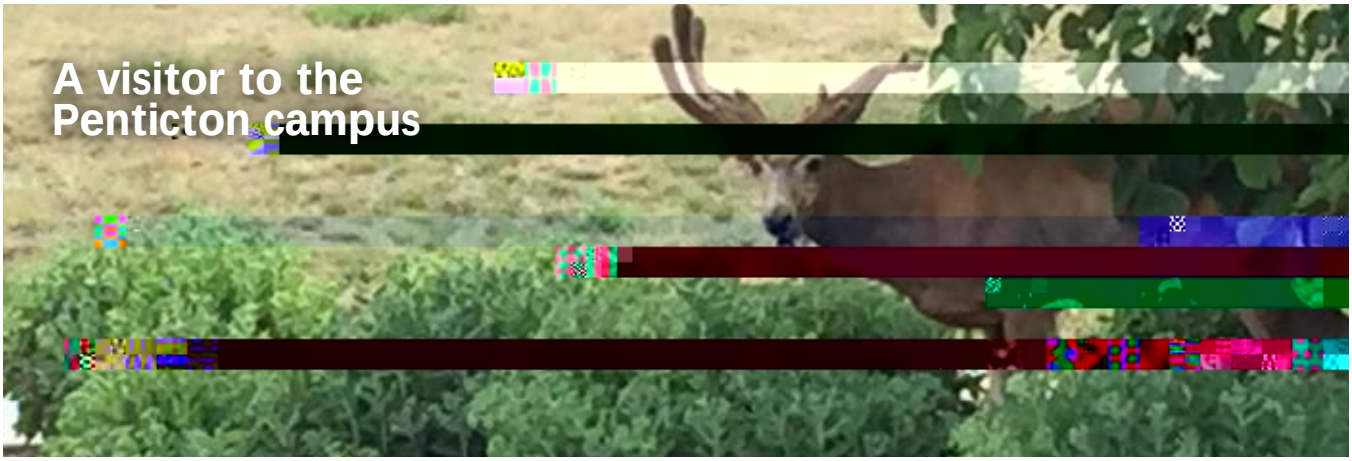


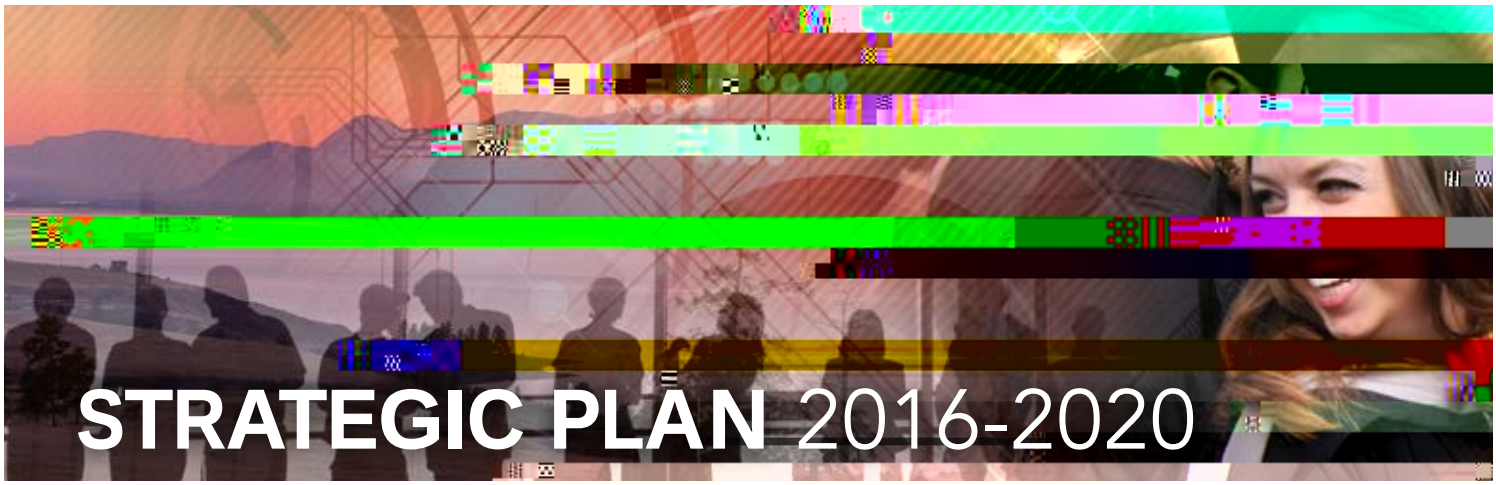
Accountability Institutional Context



Housing

Global Economy & International Factors





STRATEGIC PLAN 2016-2020

MISSION

Okanagan College transforms lives and communities.

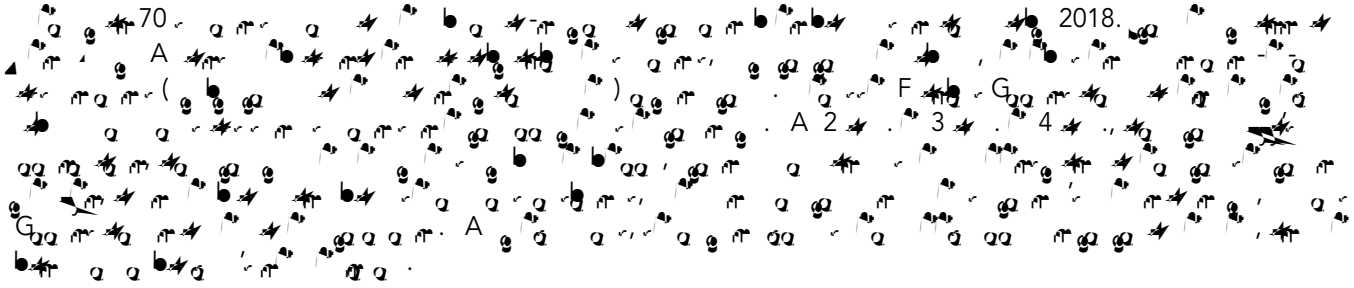
CORE VALUES

1. Learner Success.
2. Access.
3. Continuous Improvement.
4. Collegiality.
5. Diversity.
6. Sustainability.
7. Collaboration.
8. Innovation.

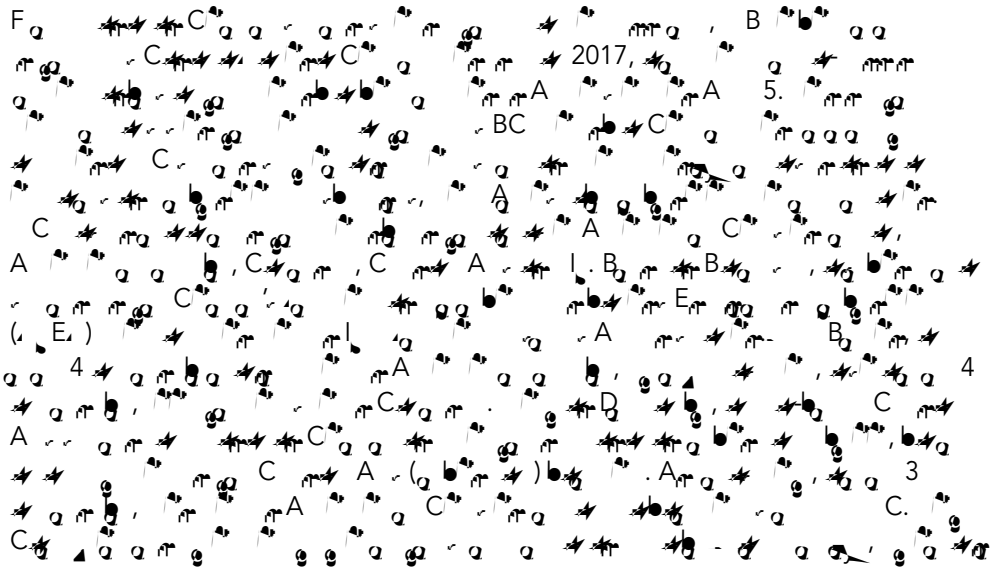
TOWARD 2020

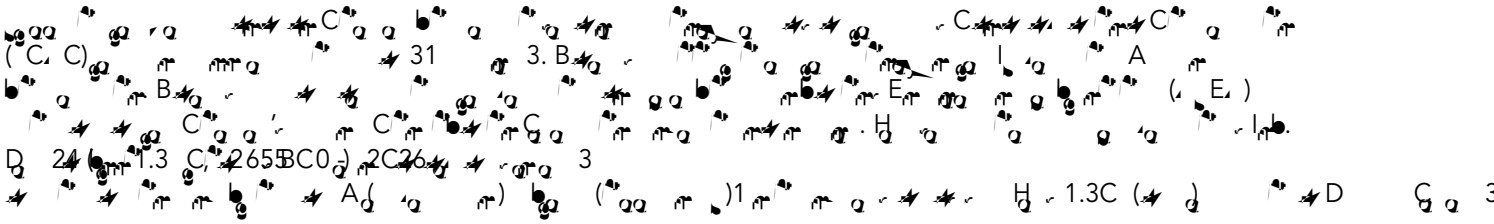
Pathways and Transitions

Programming Support

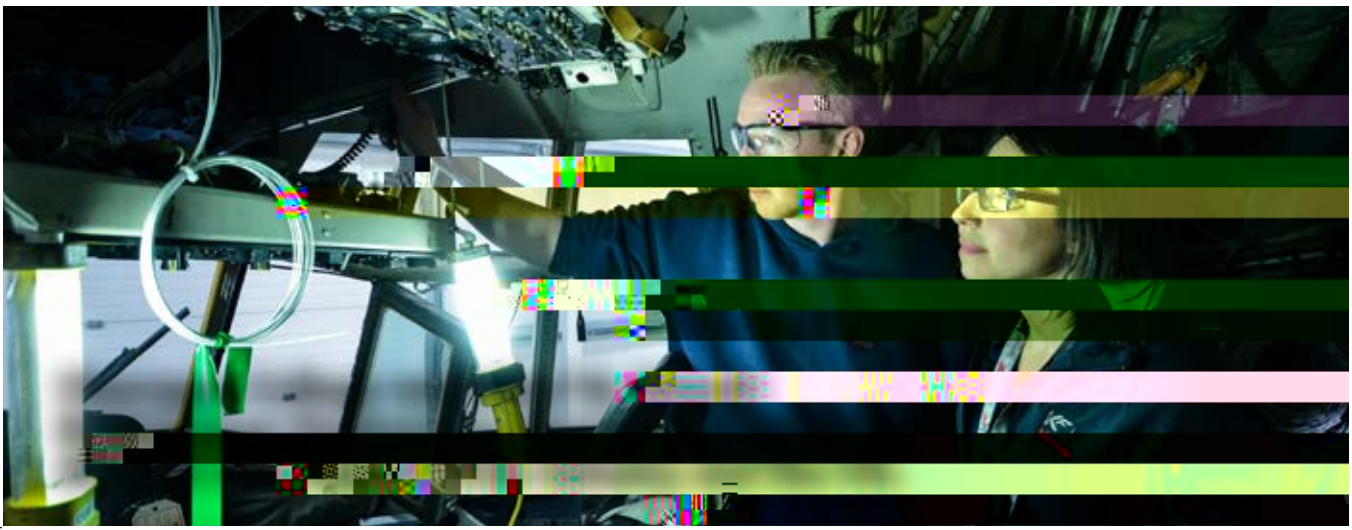


Trades, Technology, Aviation

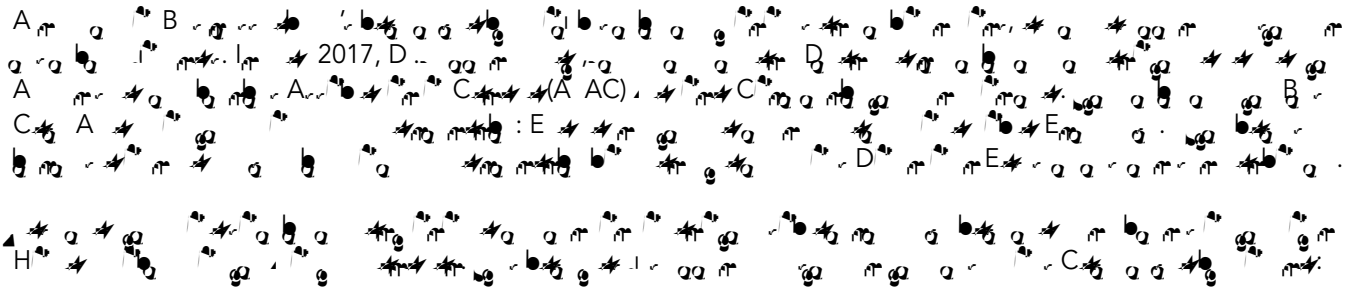




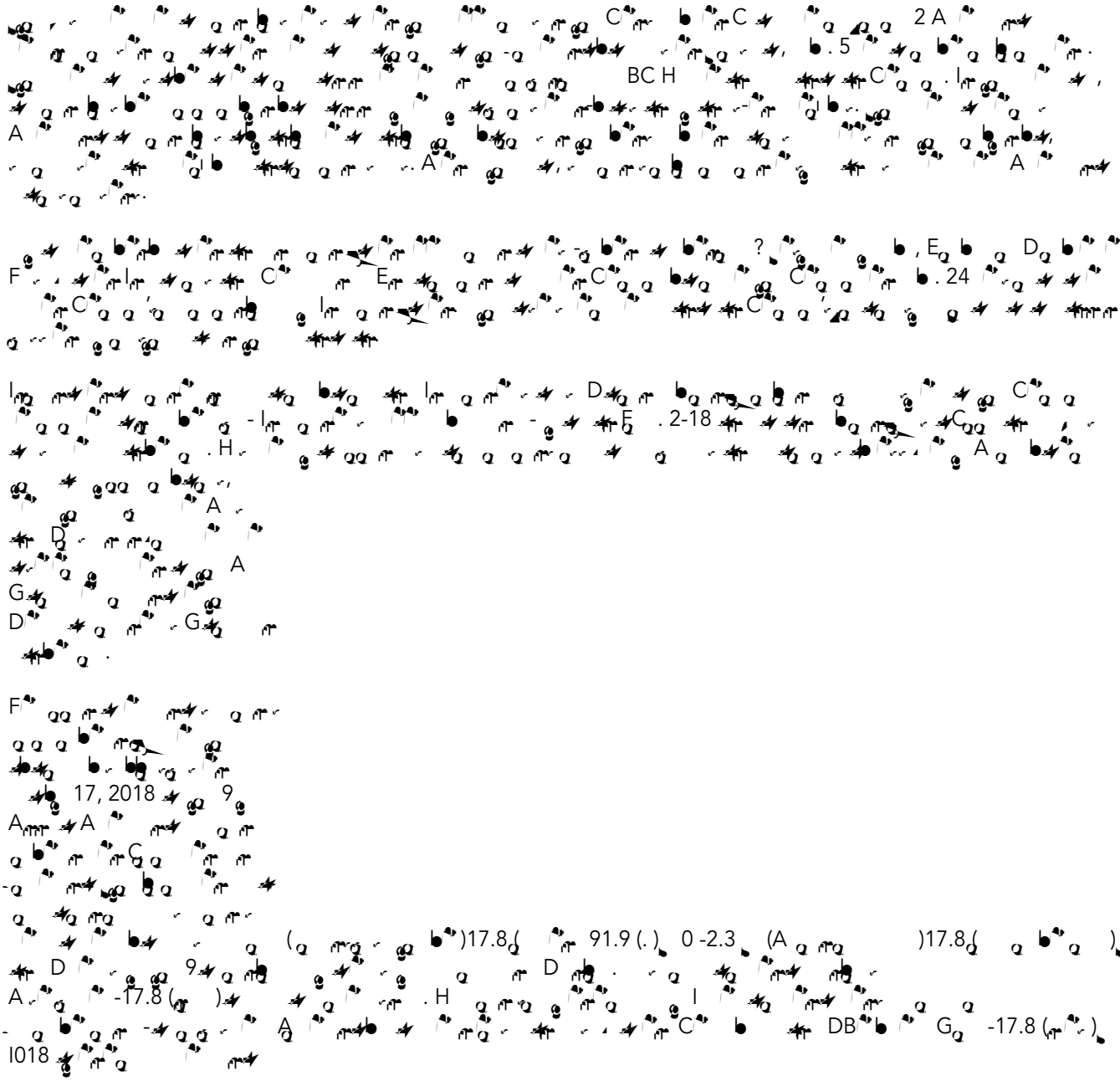
Innovative Programming

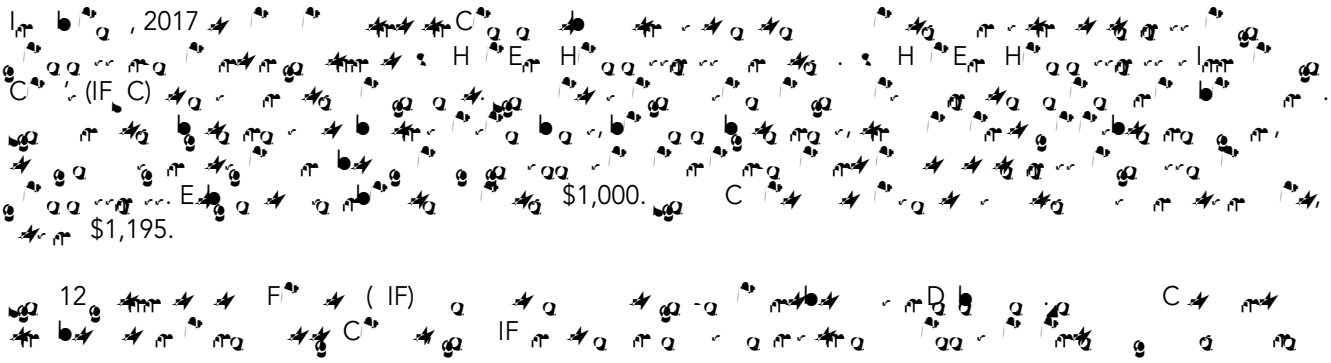


Applied Research, Creativity



Chef Danny Capadouca showcasing OC's trademarked chocolate to the community





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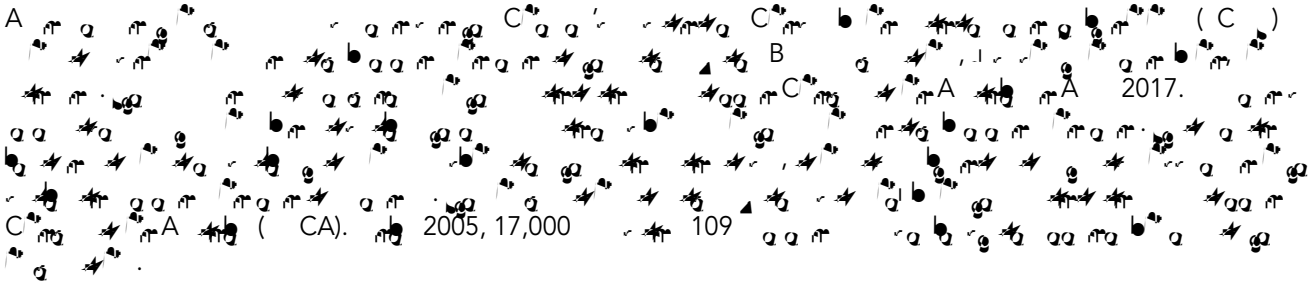

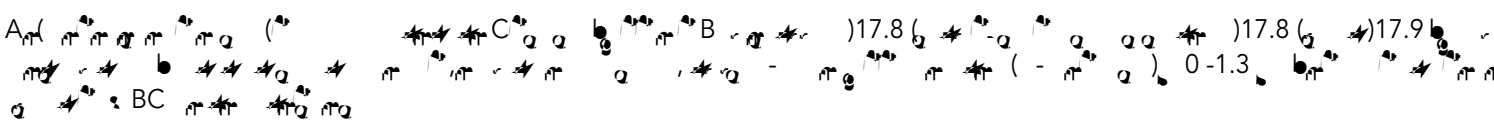

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Appendix: Performance Measures

Notes:

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Target assessment scale	Description
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Appendix: Performance Measures

2017-18 2020-21

Appendix: Financial Information